



\$15,215,000 CAMPAIGN OBJECTIVES

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|---|-----------------------|---------------------|
| Land Acquisition | | \$2,145,000 |
| Athletic Field Development | | \$700,000 |
| New Building Construction | | \$10,720,000 |
| Classroom Building (20,000 sq ft, \$160/sq ft) | \$3,200,000 | |
| Refectory/Specials (11,200 sq ft, \$175/sq ft) | \$1,960,000 | |
| Chapel/Performing Arts (9,300 sq ft, \$300/sq ft) | \$2,790,000 | |
| Architectural and Engineering | \$520,000 | |
| Furniture and Equipment | \$750,000 | |
| Road Engineering and Construction | \$750,000 | |
| Other Costs | \$250,000 | |
| Contingency | \$500,000 | |
| Technology for New Facilities | | \$500,000 |
| Endowment Enhancement | | \$750,000 |
| Professional Development | \$250,000 | |
| Facilities and Maintenance | \$500,000 | |
| Fundraising Costs | | \$400,000 |
| | Campaign Total | \$15,215,000 |